
**GENERAL ABSTRACT
OF
RECEIPTS AND DISBURSEMENTS
FOR THE YEAR 1965-66**

(In thousands of rupees)

| Revenue Receipts | 1965-66 | | 1964-65 | | 1963-64 |
|---|-----------------|----------------------------|------------------|-----------------|-----------------|
| | Budget Estimate | Foreign Exchange Component | Revised Estimate | Budget Estimate | Accounts |
| PROVINCIAL CONSOLIDATED FUND | | | | | |
| Principal Heads of Revenue | | | | | |
| I—Customs | 1,27,00 | .. | 1,86,00 | 4,14,00 | 3,77,00 |
| II—Central Excise Duties | 7,45,00 | .. | 6,13,00 | 5,10,00 | 5,17,00 |
| III—Corporation Tax | 4,50,10 | .. | 3,84.64 | 3,61,80 | 3,65,40 |
| IV—Taxes on income other than Corporation Tax .. | 17,47,31 | .. | 11,21,56 | 10,42,13 | 9,86,88 |
| IV-A—Sales Tax | 28,25,00 | .. | 24,28,00 | 23,38,99 | 22,01,54 |
| IV-B—Taxes on income realised under Martial Law Regulation No. 43 | 2,30 | .. | 9,20 | 4,05 | 7,36 |
| VI—Opium | 14,31 | .. | 13,27 | 12,02 | 16,10 |
| VII—Land Revenue (Gross) | 16,48,62 | .. | 16,92,72 | 15,68,61 | 11,41,36 |
| Deduct—Portion of Land Revenue due to Irrigation .. | —8,20,26 | .. | —8,02,74 | —7,86,71 | .. |
| Net Land Revenue | 8,28,36 | .. | 8,29,98 | 7,81,90 | 11,41,36 |
| VIII—Provincial Excise | 3,96,44 | .. | 3,80,86 | 3,62,23 | 3,68,48 |
| IX—Stamps | 4,75,00 | .. | 4,56,40 | 4,65,76 | 4,83,12 |
| X—Forest | 3,69,47 | .. | 3,37,54 | 3,34,65 | 3,30,32 |
| XI—Registration | 45,73 | .. | 43,21 | 37,22 | 43,17 |
| XII—Receipts under Motor Vehicles Acts | 4,80,00 | .. | 4,49,10 | 3,94,97 | 3,98,17 |
| XIII—Other Taxes and Duties | 9,23,90 | .. | 8,52,37 | 8,96,41 | 7,08,36 |
| Total | 94,09,92 | .. | 81,05,13 | 79,56,13 | 79,44,27 |
| Railways | | | | | |
| XV—Railways— Gross Receipts | 60,00,00 | .. | 58,48,88 | 58,50,00 | .. |
| Deduct— | | | | | |
| (a) Working Expenses | —41,76,87 | .. | —40,33,78 | —40,45,96 | .. |
| (b) Interest on Foreign Loans | —2,87,27 | .. | —2,68,05 | —2,55,37 | .. |
| (c) Appropriation to Depreciation Reserve Fund including repayment of loans | —7,82,00 | .. | —8,74,19 | —8,74,25 | .. |
| (d) Appropriation to Improvement Fund | —2,18,14 | .. | —1,57,04 | —1,57,04 | .. |
| (e) Appropriation to Reserve Funds | —4,90,12 | .. | —4,86,16 | —4,79,00 | .. |
| (f) Interest on investment by Central Government | —45,60 | .. | —29,66 | —38,38 | .. |
| (g) Interest on investment by Provincial Government | .. | .. | .. | .. | .. |
| Net Receipts | .. | .. | .. | .. | .. |
| Irrigation | | | | | |
| XVII—Irrigation Works for which Capital Accounts are kept— | | | | | |
| Direct Receipts | 18,72,03 | .. | 18,53,12 | 18,39,95 | .. |
| Indirect credits (Land Revenue due to Irrigation) .. | 8,20,10 | .. | 8,02,58 | 7,86,54 | .. |
| Gross Amount | 26,92,13 | .. | 26,55,70 | 26,26,49 | 20,05,01 |
| Deduct—Working Expenses | —14,39,87 | —52,50 | —13,25,64 | —12,61,52 | —12,62,80 |
| Net XVII—Irrigation Receipts | 12,52,26 | —52,50 | 13,30,06 | 13,64,97 | 7,42,21 |
| XVIII—Irrigation Works for which no Capital Accounts are kept. | 23,89 | .. | 21,90 | 11,27 | 12,10 |
| Total | 12,76,15 | —52,50 | 13,51,96 | 13,76,24 | 7,54,31 |
| Debt Services | | | | | |
| XX—Interest | 19,07,46 | .. | 16,18,00 | 17,55,37 | 14,90,93 |
| Total | 19,07,46 | .. | 16,18,00 | 17,55,37 | 14,90,93 |

(In thousands of rupees)

| Expenditure charged to Revenue | 1965-66 | | 1964-65 | | 1963-64 |
|--|-----------------|----------------------------|------------------|-----------------|-----------------|
| | Budget Estimate | Foreign Exchange Component | Revised Estimate | Budget Estimate | Accounts |
| PROVINCIAL CONSOLIDATED FUND | | | | | |
| Direct Demands on the Revenue | | | | | |
| 6—Opium | 9.77 | .. | 15.05 | 17.76 | 18.61 |
| 7—Land Revenue | 2,38,95 | .. | 2,15,57 | 2,04,65 | 2,03,39 |
| 8—Provincial Excise | 42,93 | .. | 44,13 | 44,06 | 41,62 |
| 9—Stamps | 9,72 | .. | 8,33 | 7,84 | 14,39 |
| 10—Forests | 2,91,36 | 1,10 | 2,99,55 | 2,87,55 | 2,81,80 |
| 11—Registration | 5,56 | .. | 5,40 | 5,55 | 3,92 |
| 12—Charges on account of Motor Vehicles Acts.. | 14,48 | .. | 13,21 | 13,09 | 12,78 |
| 13—Other Taxes and Duties | 40,36 | .. | 39,79 | 38,99 | 36,14 |
| Total | 6,53,13 | 1,10 | 6,41,93 | 6,19,49 | 6,12,65 |
| Irrigation Revenue Accounts | | | | | |
| 17—Interest on Irrigation Works for which Capital Accounts are kept. | 11,21,39 | .. | 11,17,99 | 10,54,47 | 10,96,25 |
| 18—Other Irrigation expenditure financed from Ordinary Revenues. | 84,71 | 15 | 77,34 | 79,97 | 1,29,39 |
| Total | 12,06,10 | 15 | 11,95,33 | 11,34,44 | 12,25,64 |
| Debt Services | | | | | |
| 22—Interest on Debt and Other Obligations | 18,65,37 | .. | 8,88,16 | 10,82,74 | 7,53,79 |
| 23—Appropriation for Reduction or Avoidance of Debts | 72,09 | .. | 70,48 | 1,09,63 | 5,60,84 |
| Total | 19,37,46 | .. | 9,58,64 | 11,92,37 | 13,14,63 |

(In thousands of rupees)

| Revenue Receipts | 1965-66 | | 1964-65 | | 1963-64 |
|---|-----------------|----------------------------|------------------|-----------------|----------------|
| | Budget Estimate | Foreign Exchange Component | Revised Estimate | Budget Estimate | Accounts |
| PROVINCIAL CONSOLIDATED FUND—contd. | | | | | |
| Civil Administration | | | | | |
| XXI—Administration of Justice | 61,93 | .. | 72,85 | 60,46 | 88,55 |
| XXII—Jails and Convict Settlements | 26,89 | .. | 22,83 | 28,34 | 18,65 |
| XXIII—Police | 53,19 | .. | 43,50 | 43,33 | 48,44 |
| XXV-A—Frontier Regions | 14,77 | .. | 16,68 | 14,50 | 10,08 |
| XXXVI—Miscellaneous Departments | 26,72 | .. | 26,21 | 26,82 | 42,23 |
| Total | 1,83,50 | .. | 1,82,07 | 1,73,45 | 2,07,95 |
| Beneficent Departments | | | | | |
| XXVI—Education | 4,06,81 | .. | 3,41,30 | 3,43,07 | 1,81,65 |
| XXVII-A—Health | 1,10,90 | .. | 1,00,42 | 94,38 | 79,33 |
| XXVIII—Public Health | 1,62 | .. | 1,52 | 79 | 12,60 |
| XXIX—Agriculture | 1,49,33 | .. | 1,38,06 | 1,55,11 | 1,76,08 |
| XXX—Veterinary | 26,71 | .. | 22,11 | 42,95 | 29,66 |
| XXXI—Co-operation | 1,80 | .. | 1,80 | 180 | 1,47 |
| XXXII—Industries | 49,09 | .. | 37,94 | 53,98 | 54,64 |
| Total | 7,46,26 | .. | 6,43,15 | 6,92,08 | 5,05,43 |
| Civil Works and Miscellaneous Public Improvements | | | | | |
| XXXIX—Civil Works | 59,42 | .. | 1,47,42 | 1,33,36 | 1,11,54 |
| XLI—Receipts from Electricity Schemes (Gross) | 69 | .. | 59 | 14 | .. |
| Deduct—(1) Working Expenses (other than Establishment) | .. | .. | .. | .. | .. |
| (2) Depreciation Fund Deposit | .. | .. | .. | .. | .. |
| (3) Establishment charges and other miscellaneous expenditure | .. | .. | .. | .. | .. |
| XLI—Electricity Schemes | 69 | .. | 59 | 14 | .. |
| Total | 60,11 | .. | 1,48,01 | 1,33,50 | 1,11,54 |

(In thousands of rupees)

| Expenditure charged to Revenue | 1965-66 | | 1964-65 | | 1963-64 |
|---|-----------------|----------------------------|------------------|-----------------|-----------------|
| | Budget Estimate | Foreign Exchange Component | Revised Estimate | Budget Estimate | Accounts |
| PROVINCIAL CONSOLIDATED FUND—contd. | | | | | |
| Civil Administration | | | | | |
| 25—General Administration | 6,82,04 | 3,17 | 6,78,60 | 6,52,80 | 6,54,11 |
| 27—Administration of Justice | 1,51,34 | 63 | 1,42,49 | 1,47,15 | 1,33,07 |
| 28—Jails and Convict Settlements | 2,04,58 | .. | 1,93,42 | 1,93,42 | 2,04,59 |
| 29—Police | 13,66,27 | 6,22 | 12,63,76 | 11,49,57 | 11,83,20 |
| 34—Frontier Regions | 2,06,82 | .. | 1,85,56 | 1,87,83 | 1,61,78 |
| 47—Miscellaneous Departments | 1,09,21 | 1,57 | 1,03,42 | 1,01,47 | 86,92 |
| Total | 27,20,26 | 11,59 | 25,67,25 | 24,32,24 | 24,23,67 |
| Beneficial Departments | | | | | |
| 36—Scientific Departments | 7,53 | 24 | 6,97 | 6,89 | 5,55 |
| 37—Education | 29,56,11 | .. | 26,46,62 | 26,40,56 | 22,90,53 |
| 38-A—Health Services | 7,56,26 | 1,26 | 6,89,77 | 7,21,68 | 6,94,70 |
| 39—Public Health | 53,08 | 2 | 44,38 | 45,96 | 22,45 |
| 40—Agriculture | 5,31,57 | 40,80 | 3,48,11 | 3,55,54 | 3,42,45 |
| 41—Veterinary | 1,59,26 | 95 | 1,04,96 | 1,08,83 | 1,05,72 |
| 42—Co-operation | 80,26 | .. | 81,49 | 68,14 | 70,26 |
| 43—Industries | 97,97 | 42 | 95,51 | 1,04,60 | 99,59 |
| 45—Broadcasting | .. | .. | .. | .. | .. |
| 63-B—Development | .. | .. | 47,64,38 | 46,14,55 | 32,82,34 |
| Total | 46,42,04 | 43,69 | 87,82,19 | 86,66,75 | 69,13,59 |
| Civil Works and Miscellaneous Public Improvements | | | | | |
| 50—Civil Works | 7,64,32 | 47,01 | 7,56,90 | 7,20,73 | 6,69,20 |
| 52—Interest on Capital Outlay on Electricity Schemes | .. | .. | .. | .. | .. |
| 53-A—Other Revenue Expenditure connected with Electricity Schemes | .. | .. | 1,43 | 1,43 | 15 |
| Total | 7,64,32 | 47,01 | 7,58,33 | 7,22,16 | 6,69,35 |

(In thousands of rupees)

| Revenue Receipts | 1965-66 | | 1964-65 | | 1963-64 |
|---|-------------------|----------------------------|-------------------|-------------------|-------------------|
| | Budget Estimate | Foreign Exchange Component | Revised Estimate | Budget Estimate | Accounts |
| PROVINCIAL CONSOLIDATED FUND—concl'd. | | | | | |
| Miscellaneous | | | | | |
| XLIII—Transfers from Relief Fund | .. | .. | .. | .. | 13,62 |
| XLIV—Receipts in aid of Superannuation .. | 14,29 | .. | 13,64 | 6,73 | .. |
| XLV—Stationery and Printing | 45,82 | .. | 49,76 | 51,89 | 38,86 |
| XLVI—Miscellaneous | 3,09,25 | .. | 2,75,11 | 2,16,61 | 3,37,74 |
| Total .. | 3,69,36 | .. | 3,38,51 | 2,75,23 | 3,90,22 |
| Contributions and miscellaneous adjustments between Central and Provincial Governments | | | | | |
| XLIX—Grants-in-aid from the Central Government .. | 2,99,00 | .. | 11,18,74 | 11,66,72 | 5,66,52 |
| XLIX A—Foreign Grants from the Central Government .. | .. | .. | 21,15,04 | 21,15,04 | 16,25,65 |
| I—Miscellaneous adjustments between the Central and Provincial Governments .. | 10 | .. | 10 | 10 | 11 |
| Total .. | 2,99,10 | .. | 32,33,88 | 32,81,86 | 21,92,28 |
| Net Total .. | 1,42,51,86 | —52,50 | 1,56,20,71 | 1,56,43,86 | 1,35,96,93 |
| Extraordinary items | | | | | |
| I-I—Extraordinary Receipts | 7,63,84 | .. | 6,56,02 | 8,28,10 | 10,61,66 |
| I-II—B—Civil Defence | 23 | .. | 1,05 | 1,00 | 47 |
| Total .. | 7,64,07 | .. | 6,57,07 | 8,29,10 | 10,62,13 |
| Total Revenue Receipts .. | 1,50,15,93 | —52,50 | 1,67,77,78 | 1,64,72,96 | 1,46,59,06 |

(In thousands of rupees)

| Expenditure charged to Revenue | 1965-66 | | 1964-65 | | 1963-64 |
|---|-------------------|----------------------------|-------------------|-------------------|-------------------|
| | Budget Estimate | Foreign Exchange Component | Revised Estimate | Budget Estimate | Accounts |
| PROVINCIAL CONSOLIDATED FUND—contd. | | | | | |
| Miscellaneous | | | | | |
| 54—Relief | 10,54 | .. | 50,62 | 10,62 | 11,50 |
| 54-A—Privy Purses and Subsidies | 53,60 | .. | 53,60 | 53,60 | 51,70 |
| 55—Superannuation Allowances and Pensions | 2,40,67 | .. | 2,33,17 | 2,85,16 | 2,05,41 |
| 56—Stationery and Printing | 1,68,98 | 725 | 1,77,00 | 1,84,63 | 1,57,93 |
| 57—Miscellaneous | 2,81,04 | .. | 3,50,80 | 1,63,02 | 1,74,32 |
| 64-B—Civil Defence | 12,53 | 13 | 11,67 | 12,14 | 11,95 |
| Total .. | 7,67,36 | 7,38 | 8,76,86 | 7,09,17 | 6,12,61 |
| Contributions and miscellaneous adjustments between Central and Provincial Governments | | | | | |
| 62—Miscellaneous adjustments between the Central and Provincial Governments | .. | .. | .. | .. | .. |
| Total .. | 1,26,90,67 | 1,10,92 | 1,57,79,63 | 1,54,76,62 | 1,37,72,14 |
| Extraordinary items | | | | | |
| 63—Extraordinary Charges | .. | .. | .. | .. | .. |
| Total .. | .. | .. | .. | .. | .. |
| Capital Accounts charged to Revenue, i.e., met from Extraordinary Receipts | | | | | |
| 69—Construction of Irrigation Works, etc. | .. | .. | .. | .. | .. |
| 43-A—Capital Outlay on Industrial Development | .. | .. | .. | .. | .. |
| 50-A—Capital Outlay on Civil Works | .. | .. | .. | .. | .. |
| 55-A—Commutation of Pensions | .. | .. | .. | .. | .. |
| Total Capital Accounts charged to Revenue, i.e., met from Extraordinary Receipts .. | .. | .. | .. | .. | .. |
| Total Expenditure charged to Revenue .. | 1,26,90,67 | 1,10,92 | 1,57,79,63 | 1,54,76,62 | 1,37,72,14 |